

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814
(916) 445-4622



August 21, 1981

ALL COUNTY LETTER NO. 81-89

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR 1981/82 TENTATIVE ALLOCATION FOR SOCIAL SERVICES

REFERENCE:

The State Budget Act of 1981 appropriated \$152,986,630 for the Title XX Other County Social Services allocation. Each county's tentative allocation is attached.

The proposed OCSS allocation methodology for FY 1981/82 is being submitted to the County Supervisors Association of California, requesting their position on the formula and will subsequently be submitted to the Joint Legislative Budget Committee.

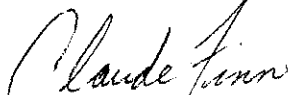
The allocation formula is the same as the formula which was developed with the assistance of CWDA during the 1980/81 Fiscal Year. The formula is based on various caseload and population measures divided into three general areas: Information and Referral, Children's Services and Adult Services. Each county's allocation includes a base allocation sufficient to fund one social worker and an adjustment for social worker salary levels. This allocation formula makes significant changes in several counties' allocations. Therefore, the results are modified to hold counties harmless at their initial 1980/81 allocation level. This will allow them to make a more orderly transition to the new allocation levels. It is intended in future years that this modification be eliminated or reduced.

A revised allocation may be issued in October 1981, based on considerations resulting from Joint Legislative Budget Committee review and CSAC input. Counties are also advised that California will be receiving a substantial reduction in Title XX funds beginning October 1, 1981. This reduction is not reflected in the attached allocation. While the reduction could amount to as much as 40 percent of OCSS funds available for the October 1, 1981 to June 30, 1982 period, various alternatives to eliminate or minimize it are being considered. However, no decision has been made on which, if any, of these alternatives might be adopted. It is anticipated that a decision will be made no later than October 1, 1981.



If you have any questions concerning your allocation, please call Debra Windham in the Fiscal Policy and Procedures Bureau at (916) 323-0270.

Sincerely,

A handwritten signature in cursive script, reading "Claude E. Finn".

CLAUDE E. FINN
Deputy Director
Administration

Attachment

cc: CWDA

COUNTIES	FISCAL YEAR 81/82 ALLOCATIONS					
ALAMEDA	7	939	989			
ALPINE		33	665			
AMADOR		52	571			
BUTTE		882	823			
CALAVERAS		105	772			
COLUSA		88	222			
CONTRA COSTA	6	867	806			
DEL NORTE		129	555			
EL DORADO		426	010			
FRESNO	3	363	601			
GLENN		104	072			
HUMBOLDT		747	624			
IMPERIAL		590	190			
INYO		94	902			
KERN	2	664	787			
KINGS		490	722			
LAKE		220	829			
LASSEN		94	804			
LOS ANGELES	53	936	745			
MADERA		490	722			
MARIN	1	077	801			
MARIPOSA		39	740			
MENDOCINO		556	804			
MERCED		969	761			
MODOC		45	798			
MONO		33	665			
MONTEREY	1	505	457			
NAPA		506	278			
NEVADA		210	102			
ORANGE	5	420	788			
PLACER		577	382			
PLUMAS		91	909			
RIVERSIDE	3	778	282			
SACRAMENTO	6	775	344			
SAN BENITO		98	240			
SAN BERNARDINO	5	010	206			
SAN DIEGO	9	626	197			
SAN FRANCISCO	6	433	021			
SAN JOAQUIN	3	219	267			
SAN LUIS OBISPO		635	256			
SAN MATEO	3	639	885			
SANTA BARBARA	1	349	807			
SANTA CLARA	8	894	451			
SANTA CRUZ	1	089	628			
SHASTA		853	217			
SIERRA		33	665			
SISKIYOU		168	403			
SOLANO	1	312	295			
SONOMA	1	725	269			
STANISLAUS	2	094	729			
SUTTER		325	774			
TEHAMA		212	419			
TRINITY		56	669			
TULARE	1	947	949			
TUOLUMNE		159	136			
VENTURA	2	115	116			
YOLO		619	941			
YUBA		451	568			
GRAND TOTAL	152	986	630			